

Revenue	2022 Budget
School Taxes	\$40,000.00
Library System Aid	\$5,000.00
Gifts & Endowments	\$20,000.00
Fund Raising	\$100.00
Library Charges	\$560.00
Other	\$1,550.00
Balance in Operating Fund	\$96,715.00
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	\$163,925.00
Expenses	
Staff Expenses	\$103,775.00
Library Materials and Binding	\$10,000.00
Capital Expenditures from Operating Funds	\$15,000.00
Repairs to Building and Building Equipment	\$10,000.00
Operations and Maintenance of Building	\$18,500.00
Professional Consultant Fees	\$1,750.00
Equipment	\$3,000.00
Other Miscellaneous	\$1,900.00
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	\$163,925.00