

Revenue**2024 Budget**

School Taxes	\$40,000.00
Library System Aid	\$5,000.00
Gifts & Endowments	\$22,000.00
Fund Raising	\$400.00
Library Charges	\$75.00
Other	\$1,800.00
Balance in Operating Fund	\$134,000.00

\$203,275.00**Expenses**

Staff Expenses	\$115,000.00
Library Materials and Binding	\$15,225.00
Capital Expenditures	\$15,000.00
Repairs to Building and Building Equipment	\$30,000.00
Operations and Maintenance of Building	\$22,000.00
Professional Consultant Fees	\$2,300.00
Equipment	\$1,500.00
Other Miscellaneous	\$2,250.00

\$203,275.00